**2017年大余县国有资本经营预算支出决算表**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  | 单位：万元 |  |
| 科目名称（功能） | 2016年 | 2017年 | 2017年 | 决算数是预算 | 决算数是上年 |  |
| 决算数 | 预算数 | 决算数 | 数的% | 决算数的% |  |
|  |  |  |
|  |  |  |  |  |  |  |
| **一、社会保障和就业支出** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有资本经营预算补充社保基金支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **二、国有资本经营预算支出** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **解决历史遗留问题及改革成本支出** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有企业办公共服务机构移交补助支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有企业退休人员社会化管理补助支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有企业改革成本支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 离休干部医药费补助支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 其他解决历史遗留问题及改革成本支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **国有企业资本金注入** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有经济结构调整支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 公益性设施投资支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 前瞻性战略性产业发展支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 生态环境保护支出 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 支持科技进步支出 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 保障国家经济安全支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 其他国有企业资本金注入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **国有企业政策性补贴** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有企业政策性补贴 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **金融国有资本经营预算支出** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **其他国有资本经营预算支出** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **三、转移性支出** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有资本经营预算转移支付支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有资本经营预算调出资金 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **合** | **计** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 结转下年支出 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **总** | **计** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**2017年大余县国有资本经营预算收入决算表**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | 单位：万元 |  |
| 预算科目 | 2016年 | 2017年 | 2017年 | 决算数是预 | 决算数是上年 |  |
| 决算数 | 预算数 | 决算数 | 算数的% | 决算数的% |  |
|  |  |
|  |  |  |  |  |  |  |
| **一、利润收入** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 1、投资服务企业利润收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 2、房地产企业利润收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3、旅游企业利润收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 4、农林牧渔企业利润收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 5、其他国有资本经营预算企业利润收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **二、股利、股息收入** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有控股公司股利、股息收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有参股公司股利、股息收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 金融企业 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **三、产权转让收入** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 国有股权、股份转让收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **四、清算收入** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **五、其他国有资本经营预算收入** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **合计** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 加：上年结转收入 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **总计** |  |  |  |  |  |  |

**备注:因我县2017年没有国有资本经营收支数据，所以为空表。**